

Saint Ambrose University OPE ID: 00188900

GENERAL INFORMATION

Location: 518 W Locust St Davenport, IA 52803

Phone: (563) 333 6000

Number of Full time Undergraduates: 2,121

Men: 960

Women: 1,161

ATHLETIC DEPARTMENT INFORMATION

Director: Mike Holmes

Address:

518 W LOCUST ST DAVENPORT, IA 52803 2829

Reporting Year: 07/01/2019 06/30/2020

Reporting Official: Mike Holmes

Title: Director of Athletics

Phone: (563) 333 6058

Sanction Body: NAIA Division II

Participants

— Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	47	N/A
Basketball	28	24
Bowling	29	19
Football	157	N/A
Golf	25	12
Lacrosse	35	24
Soccer	50	39
Softball	N/A	20
Swimming and Diving		29
Swimming	34	
Tennis	10	8
Track and Field, Indoor	65	42
Track and Field, Outdoor	66	42
Track and Field, X-Country	16	16
Volleyball	24	37
Other Sports		24
Total Participants Men's and Women's Teams	586	336

<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	30	13
Total Participants Coed Teams	30	13

Grand Total Participants	616	349
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	506	314

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Bowling		1		1					1
Football	1		1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country						1	1		1
Volleyball	1		1						1
Coaching Position Totals	3	9	10	2	0	1	1	0	13

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time	

	to Team on a Full- Time Basis	to Team on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	to Team on a Full- Time Basis	to Team on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Softball	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X- Country						1	1		1
Volleyball					1		1		1
Other Sports						1	1		1
Coaching Position Totals	1	8	7	2	2	2	4	0	13

— Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	Assigned to Team on a Full- Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	
Other Sports	1		1			1	1	2
Coaching	1	0	1	0	0	1	1	2

Position
Totals

— Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$28,811	\$24,416	\$28,568
Number of Head Coaches Included in Average	13	13	2
Average Annual Institutional Salary per FTE	\$53,506	\$45,344	\$38,091
Number of FTEs Included in Average	7.00	7.00	1.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball		2	1	1				2
Basketball		3	1	2				3
Bowling		1		1				1
Football	2	7	2	7				9
Golf								0
Lacrosse		2		2				2
Soccer		2	1	1				2
Swimming		1		1		2		3
Tennis								0
Track and Field, Indoor		5	1	4		1		6
Track and Field, Outdoor		5	1	4		1		6
Track and Field, X-Country		1	1					1
Volleyball		1		1		2		3

Coaching Position Totals	2	30	8	24	0	6	0	6	38
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— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Bowling		1		1					1
Golf									0
Lacrosse		1		1		2		2	3
Soccer		3	1	2		1		1	4
Softball		1		1		1		1	2
Swimming and Diving		1		1		1		1	2
Tennis									0
Track and field, Indoor		5	1	4		1		1	6
Track and field, Outdoor		5	1	4		1		1	6
Track and Field, X- Country		1	1						1
Volleyball		1		1		2		2	3
Other Sports						2		2	2
Coaching Position Totals	0	19	4	15	1	12	1	12	32

— Assistant Coaches - Coed Teams

<u>Varsity Coed</u>	<u>Male Assistant Coaches</u>	<u>Female Assistant Coaches</u>	<u>Total</u>
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<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Assistant Coaches</u>
Other Sports		2		2		2		2	4
Coaching Position Totals	0	2	0	2	0	2	0	2	4

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$5,488	\$2,846	\$3,718
Number of Assistant Coaches Included in Average	38	32	4
Average Annual Institutional Salary per FTE	\$27,013	\$23,233	\$24,787
Number of FTEs Included in Average	7.72	3.92	0.60

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,281,801	\$1,018,073	\$169,913	\$3,469,787
Ratio (percent)	66	29	5	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$46,514	\$32,131	\$7,166	\$85,811

— Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	28	\$1,930	\$54,031	24	\$2,571	\$61,701	\$115,732
Football	157	\$992	\$155,743	N/A	N/A	N/A	\$155,743
Baseball	47	\$1,274	\$59,892	N/A	N/A	N/A	\$59,892
Bowling	29	\$1,267	\$36,755	19	\$1,310	\$24,899	\$61,654
Golf	25	\$1,611	\$40,272	12	\$1,281	\$15,366	\$55,638
Lacrosse	35	\$1,202	\$42,081	24	\$1,518	\$36,435	\$78,516
Soccer	50	\$642	\$32,077	39	\$895	\$34,918	\$66,995
Softball	N/A	N/A	N/A	20	\$1,930	\$38,606	\$38,606
Swimming and Diving				29	\$970	\$28,130	\$28,130
Swimming	34	\$1,344	\$45,712				\$45,712
Tennis	10	\$1,444	\$14,438	8	\$2,202	\$17,612	\$32,050
Track and Field, Indoor	65	\$92	\$5,986	42	\$91	\$3,838	\$9,824
Track and Field,	66	\$91	\$5,986	42	\$91	\$3,838	\$9,824

Outdoor							
Track and Field,X-Country	16	\$523	\$8,375	16	\$564	\$9,019	\$17,394
Volleyball	24	\$1,399	\$33,566	37	\$1,428	\$52,845	\$86,411
Other Sports				24	\$1,762	\$42,297	\$42,297
Total Operating Expenses Men's and Women's Teams	586	N/A	\$534,914	336	N/A	\$369,504	\$904,418

<u>Varsity Coed Teams</u>	<u>Men</u>			<u>Women</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	30	\$1,917	\$57,499	13	\$1,917	\$24,916	\$82,415
Total Operating Expenses of Coed Teams	30	N/A	\$57,499	13	N/A	\$24,916	\$82,415
Grand Total Operating Expenses	616	N/A	\$592,413	349	N/A	\$394,420	\$986,833

— Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$374,928	\$287,046	\$661,974
Football	\$1,426,947	N/A	\$1,426,947
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$2,116,873	\$1,811,617	\$3,928,490
Total Expenses Men's and Women's Teams	\$3,918,748	\$2,098,663	\$6,017,411
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$255,481	\$110,708	\$366,189
Total Expenses Men's, Women's and Coed Teams	\$4,174,229	\$2,209,371	\$6,383,600
Not Allocated by Gender/Sport	N/A	N/A	\$1,570,749
Grand Total Expenses	N/A	N/A	\$7,954,349

— Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$387,646	\$307,033	\$694,679
Football	\$1,459,194	N/A	\$1,459,194
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$2,211,968	\$1,902,921	\$4,114,889
Total Revenues Men's and Women's Teams	\$4,058,808	\$2,209,954	\$6,268,762
Total Revenues by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Revenue of Coed Teams	\$263,615	\$114,233	\$377,848
Total Revenues Men's, Women's and Coed Teams	\$4,322,423	\$2,324,187	\$6,646,610
Not Allocated by Gender/Sport	N/A	N/A	\$1,649,337
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$8,295,947

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$374,543	\$317,408	\$57,136	\$749,087
2 Total of Assistant Coaches' Salaries	\$208,544	\$91,072	\$14,872	\$314,488
3 Total Salaries (Lines 1+2)	\$583,087	\$408,480	\$72,008	\$1,063,575
4 Athletically Related Student Aid	\$2,281,801	\$1,018,073	\$169,913	\$3,469,787
5 Recruiting Expenses	\$46,514	\$32,131	\$7,166	\$85,811
6 Operating (Game-Day) Expenses	\$534,914	\$369,504	\$82,415	\$986,833
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$3,446,316	\$1,828,188	\$331,502	\$5,606,006
8 Total Expenses for Teams	\$3,918,748	\$2,098,663	\$366,189	\$6,383,600
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$472,432	\$270,475	\$34,687	\$777,594
10 Not Allocated Expenses				\$1,570,749
11 Grand Total Expenses (Lines 8+10)				\$7,954,349
12 Total Revenues for Teams	\$4,058,808	\$2,209,954	\$377,848	\$6,646,610
13 Not Allocated Revenues				\$1,649,337
14 Grand Total Revenues (Lines 12+13)				\$8,295,947
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$140,060	\$111,291	\$11,659	\$263,010

16 Grand Total Revenues Minus Grand Total Expenses
(Line 14- Line 11)

\$341,598

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

